

2010 Budget (as amended by floor vote)

Estimated 12/31/09 Bank Balance:	\$5,916		
Estimated 2010 Contributions:	\$17,000		
	2010	2009	%
<u>Officers Expenses</u>	<u>Budget</u>	<u>Budget</u>	<u>Change</u>
GSO Expense-Delegate to NY	2,500	1,200	108.33%
Delegate Fund International	400	400	0.00%
Delegate Expenses	3,000	3,000	0.00%
Chairperson/Alternate Chair Expense	1,200	1,200	0.00%
Alternate Delegate Expense	2,000	2,000	0.00%
Delegate-Past Delegate Conf.	750	750	0.00%
Other Officers to Area/State Conf.	1,500	1,500	0.00%
Total Officers Expenses	\$11,350	\$10,050	12.94%
<u>Operating Expenses</u>			
Rent to RAC, archive storage	1,000	1,000	0.00%
Postage, Copies and Supplies	600	600	0.00%
Communications	0	120	-100.00%
Post Office Box	26	26	0.00%
Minutes of Meetings-Copies	600	500	20.00%
Minutes-Mailings	450	450	0.00%
Bank Service Charges	30	60	-50.00%
Web Site/Web Services	120	120	0.00%
Total Operating Expenses	\$2,826	\$2,876	-1.74%
<u>Meeting/Conference Expenses</u>			
DCM Meetings/Inventory	500	500	0.00%
Assembly Meetings	500	500	0.00%
Unity Day	150	150	0.00%
Hospitality Room-State Conference	200	200	0.00%
Total Meeting/Conference Exp.	\$1,350	\$1,635	-17.43%