

## Area 53 Delegate Report-December 12, 2021

Over the last 3 months I have attended District workshops, the East Central Regional Forum, state conference planning meetings and Mini Conference planning meetings. I have really enjoyed attending events in person and sharing with so many members, it warms my heart.

I also attended a zoom meeting with my conference committee on Agenda with the Trustee's Committee Trustee. We were informed that we would not receive agenda items earlier because of the Equitable Distribution Workload agenda items that was passed at the conference. The EDW has overwhelmed the conference assignment, there were 178 proposed agenda items submitted, which have been sent to the appropriate committee's to be processed.

The new Corrections Correspondence Services was launched September 28, 2021, since the launch 267 persons have been matched, reported October 29, 2021.

Forums in 2022 will return to in-person settings and may include a virtual/hybrid component. In addition, planning for a virtual Special Forum focused on remote communities is underway with our international AA partners from Argentina and Chile.

Contributions year to date are \$7,416,647, which is 74% of the 2021 budget of \$10,000,000 and \$293,439 more than this time last year. (75% of the year has elapsed.) Contributions are averaging over \$824,072 per month compared to a budget of \$833,333 per month.

Gross literature sales are \$8,613,803 which is 76% of the 2021 budget of \$11,400,000 and \$1,477,745 more than last year. Gross literature sales are averaging \$746,519 per month so far this year.

The A.A.W.S. 2021 Holiday Special Offers line-up: "A Trio of Holiday Special Offers!"

November 1, 2021 – January 15, 2022

1. Big Book Special Winter Offer! 10% off all Big Books, all formats, all languages!
2. Get 15% off all orders over \$100!
3. Focus on A.A. items on spirituality 10% off the following items: B-6, FB-6, SB-6, P-84, FP-84, SP- 84, P-86, FP-86, SP-86.) All Holiday Special Offers and discounts are combinable.

The new format of the 2021-2023 General Service Manual is on AAWS website for sale, \$4.00 each. The format is an 8.5x11 with larger print, which replaces the large print.

The General Service final reports are available, if you group wants the reports, please let me know I can bring them to your meeting; if you are an online meeting send me an address and I can send it by email.

Financially AA Grapevine is trending ahead of budget and ahead of prior year on sales of both subscriptions and literature. Costs are under both budget and prior year, ytd sales -1,221,103 after expenses we are 279,817 in the plus.

Submitted in Love and Service,

Donna K●● Area 53 Panel 71 Delegate