

## Proposed Changes to 2022 Budget

The Finance Committee met several times to work on the budget for 2022. We discussed how the Area might utilize the excess funds that have accumulated over the past couple of years with recommendations listed below.

The Committee believes that these recommendations will best address the problem of excess funds while directly enhancing Area participation in events by offsetting member expenses.

-Line item 10 be increased to \$3000 for 2022 to help offset the expenses of Past Delegates for participation at CDPP and the Mini-Conference.

-Line item 11 be increased to \$6000 for 2022 to help offset the expenses of Officers, and to include Alternates for participation at the Mini-Conference and State Convention.

-Line item 36 be increased to \$1350 for 2022 to help offset the expenses of Standing Committee Chairs for participation at the Mini-Conference and State Convention. The increase provides up to \$150 reimbursement per Standing Committee Chair.

-Adding a new line item for 2022 to reimburse each District up to \$200 to help offset expenses for DCMs and GSRs participation at these two events.

(37: DCMs and GSRs to Area 53 Mini/State Con. \$5800)